

**RESOLUTION 2017-12**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF LONG LAKE RESERVE COMMUNITY DEVELOPMENT DISTRICT APPROVING A PROPOSED BUDGET FOR THE DISTRICT FOR THE REMAINDER OF FISCAL YEAR 2016/2017 AND SCHEDULING A HEARING DATE FOR PUBLIC CONSIDERATION OF THE SAME; APPROVING A DEVELOPER FUNDING AGREEMENT; AND PROVIDING FOR AN EFFECTIVE DATE**

WHEREAS, Long Lake Reserve Community Development District (hereinafter the “District”) is a local unit of special-purpose government created and existing pursuant to Chapter 190, Florida Statutes, being situated entirely within the Pasco County, Florida; and

WHEREAS, the District now believes it appropriate to make reasonable provision with respect to the manner in which the District’s Board of Supervisors (hereinafter the “Board”) will incur expenses and provide revenues necessary for its operation and any proposed improvement; and

WHEREAS, the District Manager has prepared and submitted to the District’s Board of Supervisors a proposed operating budget and a Developer Funding Agreement for Fiscal Year 2016/2017; and

WHEREAS, the Board has considered the proposed budget and now desires to set the required public hearing thereon and approve the Developer Funding Agreement.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF LONG LAKE RESERVE COMMUNITY DEVELOPMENT DISTRICT:**

Section 1. The proposed budget for the District for the 2016/2017 fiscal year attached as Exhibit “A” is hereby approved as the basis for conducting a public hearing to adopt the same.

Section 2. A public hearing on the proposed budget as approved by the District’s Board of Supervisors is hereby declared and set for \_\_\_\_\_, at \_\_\_\_\_, at \_\_\_\_\_  
\_\_\_\_\_.

Section 3. Notice of this public hearing shall be published in accordance with Section 190.008(2) (a), Florida Statutes.

Section 4. The District’s Secretary is directed to submit the proposed budget to Hillsborough County not less than sixty (60) days prior to its adoption.

Section 5. The Developer Funding Agreement attached as Exhibit “B” is hereby approved.


Section 6. This Resolution shall become effective immediately upon its adoption.

**PASSED AND ADOPTED THIS 6TH DAY OF SEPTEMBER, 2017.**

**LONG LAKE RESERVE COMMUNITY  
DEVELOPMENT DISTRICT**

  
\_\_\_\_\_  
**CHAIRMAN / VICE CHAIRMAN**

**ATTEST:**

  
\_\_\_\_\_  
**SECRETARY / ASST. SECRETARY**

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# **Exhibit A**



Proposed Budget  
 Long Lake Reserve Community Development District  
 General Fund  
 Fiscal Year 2016/2017

	Chart of Accounts Classification	Actual YTD through 08/31/17	Projected Annual Totals 2016/2017	Annual Budget for 2016/2017	Projected Budget variance for 2016/2017	Budget for 2016/2017	Budget Increase (Decrease) vs 2016/2017	Comments
89	Security Monitoring Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
90	Electric Utility Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
91	Utility Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
92	Street Lights	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
93	Utility - Recreation Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
94	Utility-Fountains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
95	Utility-Irrigation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
96	Gas Utility Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
97	Utility Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
98	Utility - Recreation Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
99	Garbage/Solid Waste Control Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
100	Garbage - Recreation Facility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
101	Solid Waste Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
102	Garbage - Residential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
103	Water-Sewer Combination Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
104	Utility Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
105	Potable Toilets for Parks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
106	Utility - Reclaimed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
107	Utility - Fountains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
108	Utility - Irrigation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
109	Solar Energy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
110	Solar System Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
111	Stormwater Control	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
112	Stormwater Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
113	Aquatic Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
114	Fountain Service Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
115	Lake/Pond Bank Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
116	Weedland Monitoring & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
117	Mitigation Area Monitoring & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
118	Aquatic Plant Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
119	Stormwater System Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
120	Dry Retention Pond Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
121	Dry Retention Pond Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
122	Minor Weep Hole - Sea Wall Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
123	Freeze Protection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
124	Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
125	Other Physical Environment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
126	Employee - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
127	Employee - P/R Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
128	Employee - Workers Comp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
129	Employee - ADP Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
130	General Liability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
131	Property Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
132	Street Light Deposit Bond	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000	
133	Rust Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
134	Entry & Walls Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
135	Landscape Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
136	Ornamental Lighting & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
137	Well Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
138	Clock Tower Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
139	Lift Station Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
140	Tree Trimming Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
141	Landscape Design & Renovation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
142	Holiday Decorations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
143	Irrigation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
144	Irrigation Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
145	Landscape - Mulch	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
146	Landscape Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
147	Landscape Replacement Plants, Shrubs, Trees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
148	Annual Mulching	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
149	Hand Watering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
150	Field Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Proposed Budget  
 Long Lake Reserve Community Development District  
 General Fund  
 Fiscal Year 2016/2017

	Chart of Accounts Classification	Actual YTD through 08/31/17	Projected Annual Total 2016/2017	Annual Budget for 2016/2017	Projected Budget variance for 2016/2017	Budget for 2016/2017	Budget Increase (Decrease) vs 2016/2017	Comments
151	Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
152	Fire Ant Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
153	Road & Street Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
154	Gate Phone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
155	Street/ Parking Lot Sweeping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
156	Street Light Decorative Light Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
157	Gate Facility Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
158	Sidewalk Repair & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
159	Parking Lot Repair & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
160	Street Sign Repair & Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
161	Roadway Repair & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
162	Parks & Recreation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
163	Employee - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
164	Employee - P/R Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
165	Employee - Workers Comp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
166	Employee - ADP Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
167	Management Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
168	Payroll Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
169	Marketing & Consulting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
170	Pool Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
171	Maintenance & Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
172	Facility Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
173	Gate Maintenance & Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
174	Vehicle Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
175	Street Sweeping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
176	Pest Control	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
177	Equipment Lease	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
178	Computer Support, Maintenance & Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
179	Fitness Equipment Maintenance & Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
180	Clubhouse - Facility Janitorial Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
181	Clubhouse - Facility Janitorial Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
182	Pool Service Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
183	Pool Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
184	Fountain Service Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
185	Fountain Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
186	Security System Monitoring & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
187	Facility A/C & Heating Maintenance & Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
188	Maintenance & Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
189	Telephone Fax, Internet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
190	Sidewalk Maintenance & Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
191	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
192	Food	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
193	Beverage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
194	Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
195	Furniture Repair/Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
196	Window Cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
197	Pool/Water Park/Fountain Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
198	Playground Equipment and Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
199	Pest Control & Tenuite Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
200	Dock Repairs and Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
201	Athletic/Park Court/Field Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
202	Boardwalk and Bridge Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
203	Cable Television & Internet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
204	Boat Lift Sling Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
205	Lighting Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
206	Access Control Maintenance & Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
207	Wildlife Management Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
208	Clubhouse Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
209	Trail/Bike Path Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
210	Tennis Court Maintenance & Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
211	Basketball Court Maintenance & Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
212	Elevator Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
213	Dog Waste Station Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
214	Special Events	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
215	Special Events	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
216	Special Recreation Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
217	Sales Commissions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
218	Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
219	Miscellaneous Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
220	Miscellaneous Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
222	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ 23,000	\$ 25,000	
223		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
224	Field Operations Subtotal	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000	
225		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
226	Contingency for County TRIM Notice	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
227		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
228	<b>TOTAL EXPENDITURES</b>	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	
229		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
230	<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
231		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

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# **Exhibit B**

**Long Lake Reserve Community Development District**  
**Fiscal Year 2016-2017 Funding Agreement**

This Fiscal Year 2016-2017 Funding Agreement (“Agreement”) is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2017, by and between:

**Long Lake Reserve Community Development District**, a local unit of special-purpose government established pursuant to Chapter 190, Florida Statutes, and located in Pasco County, Florida (hereinafter "District"), and

**M/I Homes of Tampa, LLC**, a Florida limited liability company and a landowner in the District (hereinafter "Developer") with an address of 4343 Anchor Plaza Parkway, Suite 200, Tampa, Florida 33634.

WHEREAS, the District was recently established by the Board of County Commissioners of Pasco County, Florida effective August 22, 2017 and, pursuant to Chapter 190, Florida Statutes, is authorized to levy such taxes, special assessments, fees and other charges as may be necessary in furtherance of the District's activities and services; and

WHEREAS, Developer presently owns and/or is developing the majority of all real property (“Property”) within the District described in Exhibit A, which Property will benefit from the timely construction and acquisition of the District's facilities, activities and services and from the continued operations of the District; and

WHEREAS, the District has proposed a general fund budget for the Fiscal Year 2016-2017, which year begins October 1, 2016 and concludes on September 30, 2017 (“FY 2016 Budget”); and

WHEREAS, the Budget, which is the subject of an upcoming budget hearing and have not been finally adopted by the District’s Board of Supervisors at the time of this Agreement, are attached hereto and incorporated herein by reference as Exhibit B; and

WHEREAS, the District has the option of levying non-ad valorem assessments on all land, including the Property, that will benefit from the activities, operations and services set forth in the Budgets, or utilizing such other revenue sources as may be available to it; and

WHEREAS, in lieu of levying assessments on the Property, subject to paragraph 2 below, the Developer is willing to provide such funds as are necessary to allow the District to proceed with its operations as described in Exhibit B; and

WHEREAS, the Developer agrees that the activities, operations and services provide a special and peculiar benefit equal to or in excess of the costs reflected on Exhibit B to the Property; and

WHEREAS, the Developer has agreed to enter into this Agreement in lieu of having the District levy and collect any non-ad valorem assessments as authorized by law against the Property located within the District for the activities, operations and services set forth in Exhibit B;



NOW, THEREFORE, based upon good and valuable consideration and the mutual covenants of the parties, the receipt of which and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. Subject to Paragraph 2 below, the Developer agrees to make available to the District the monies necessary for the operation of the District as called for in the Budgets attached hereto as Exhibit B, within thirty (30) days of written request by the District. The District's funding requests shall not exceed three months of operational costs. The funds shall be placed in the District's general checking account. These payments are made by the Developer in lieu of taxes, fees, or assessments which might otherwise be levied or imposed by the District. Upon the District's adoption of its final general fund budget for Fiscal Year 2016/2017 after public hearing ("Final Budget"), such Final Budget shall be attached to this Agreement as Exhibit B, shall be deemed to be the "Budget" for purposes of this Agreement and shall be incorporated herein; provided, however, that the Developer may elect to terminate this Agreement in writing within fifteen (15) business days after the public hearing in the event that the Developer is not agreeable to funding the Final Budget.

2. During fiscal year 2016/2017, the Developer intends to convey portions of the land subject to this Agreement to 3rd parties. The Developer shall notify the District Manager of any conveyance of land. Upon receipt by the District Manager of the conveyance of land, the District shall subsequently apportion the cost of operations amongst the Developer and the 3rd party purchasers. The apportionment of the cost of operations shall be for prospective funding requests through the end of fiscal year 2016/2017. The Developer shall only be responsible for its apportioned amount.

3. This instrument shall constitute the final and complete expression of the agreement between the parties relating to the subject matter of this Agreement. Amendments to and waivers of the provisions contained in this Agreement may be made only by an instrument in writing which is executed by both of the parties hereto.

4. The execution of this Agreement has been duly authorized by the appropriate body or official of all parties hereto, each party has complied with all of the requirements of law, and each party has full power and authority to comply with the terms and provisions of this instrument.

5. This Agreement may be assigned, in whole or in part, by either party only upon the written consent of the other. Any purported assignment without such consent shall be void.

6. A default by either party under this Agreement shall entitle the other to all remedies available at law or in equity, which shall include, but not be limited to, the right of damages, injunctive relief and specific performance and specifically including the ability of the District to enforce any and all payment obligations under this Agreement through the imposition and enforcement of a contractual or other lien on property owned by the Developer.

7. In the event that either party is required to enforce this Agreement by court proceedings or otherwise, then the parties agree that the prevailing party shall be entitled to

recover from the other all costs incurred, including reasonable attorneys' fees and costs for trial, alternative dispute resolution, or appellate proceedings.

8. This Agreement is solely for the benefit of the formal parties herein and no right or cause of action shall accrue upon or by reason hereof, to or for the benefit of any third party not a formal party hereto. Nothing in this Agreement expressed or implied is intended or shall be construed to confer upon any person or corporation other than the parties hereto any right, remedy or claim under or by reason of this Agreement or any provisions or conditions hereof; and all of the provisions, representations, covenants and conditions herein contained shall inure to the sole benefit of and shall be binding upon the parties hereto and their respective representatives, successors and assigns.

9. This Agreement and the provisions contained herein shall be construed, interpreted and controlled according to the laws of the State of Florida.

10. This Agreement has been negotiated fully between the parties as an arm's length transaction. The parties participated fully in the preparation of this Agreement with the assistance of their respective counsel. In the case of a dispute concerning the interpretation of any provision of this Agreement, the parties are each deemed to have drafted, chosen and selected the language, and the doubtful language will not be interpreted or construed against any party.

11. The Agreement shall be effective after execution by both parties hereto.

In witness whereof, the parties execute this Agreement the date first written above.

Attest:

**Long Lake Reserve Community  
Development District**



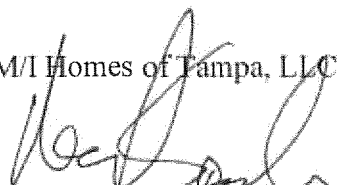
Secretary/Assistant Secretary



By: BETTY VALENTI

Its: Chairman

M/I Homes of Tampa, LLC



By: MARK SPADA

Its: VICE PRESIDENT

Witness

- Exhibit A Property Description
- Exhibit B Fiscal Year 2016-2017 General Fund Budget